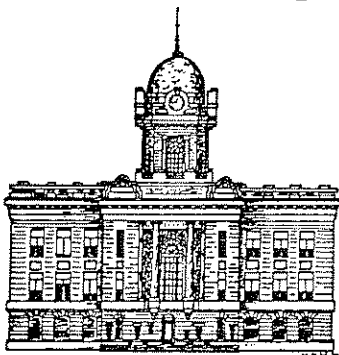


# Jasper County, Iowa

**John Parsons**

**Dennis Stevenson**

**Rick Tiedje**



**Board of Supervisors**

Courthouse

PO Box 944

Newton IA 50208

Phone 641-792-7016

Fax 641-792-1053

## JASPER COUNTY BOARD OF SUPERVISORS AGENDA

[www.co.jasper.ia.us](http://www.co.jasper.ia.us)

March 15, 2010

Monday

9:30 a.m.

9:30 a.m.

- Item 1 Public Hearing – FY09/10 Budget
  
- Item 2 Conservation – Keri Van Zante
  - a) Request to place CRP (Conservation Reserve Program) payment into Land Acquisition and Development Trust Fund
  
- Item 3 Treasurer - Doug Bishop
  - a) Semi Annual Report (July 1, 2009 through December 31, 2009)
  - b) Request for abatement of mobile home taxes
  - c) Request for abatement of County held properties
  
- Item 4 Human Resources – Dennis Simon
  - a) Employee hiring resolution
  
- Item 5 Engineer position
  
- Item 6 Approval of Board of Supervisors minutes for 03/09/2010
  
- Item 7 Board appointments

**PUBLIC INPUT & COMMENTS**

NOTICE OF PUBLIC HEARING

Jasper County

THE BOARD OF SUPERVISORS INTENDS TO LEVY GENERAL BASIC  
PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS

The accompanying budget summary requires a general basic property tax rate that exceeds the maximum rate as established by the general assembly.

Comparison of the proposed general basic rate with the statutory maximum 3.50000 general basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed General Basic Tax Rate per \$1,000 of Taxable Value:	4.22852
Maximum General Basic Tax Rate per \$1,000 of Taxable Value:	3.5
General Basic Tax Dollars to be Generated in Excess of Maximum:	925,470

Major reasons for the difference between the proposed general basic tax rate and the maximum basic tax rate:

Permit continuance of services which provide substantial benefit to county residents.

COUNTY NAME:	NOTICE OF PUBLIC HEARING – BUDGET ESTIMATE	CO NO:
Jasper	Fiscal Year July 1, 2010 - June 30, 2011	50

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year 2010/2011 County budget as follows:

Meeting Date:	Meeting Time:	Meeting Location:
3/15/2010	9:30 AM	Courthouse Room 203, Newton, Iowa

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

Average annual percentage changes between FY2008/2009 Actual and FY2010/2011 Budget amounts for Taxes Levied on Property, Other County Taxes/TIF Tax Revenues, and for each of the ten Expenditure Classes must be published. Expenditure classes proposing FY2010/2011 Budget amounts, but having no FY2008/2009 Actual amounts, are designated "NEW".

County Web Site (if available):		County Telephone Number:			
www.co.jasper.ia.us		641-792-7016			
Iowa Department of Management Form 630 (Publish)		Budget 2010/2011	Re-Est 2009/2010	Actual 2008/2009	AVG Annual % CHG
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>					
Taxes Levied on Property*	1	12,366,513	12,331,591	12,106,714	1.07
Less: Uncollected Delinquent Taxes - Levy Year	2	8,950	1,680	1,806	
Less: Credits to Taxpayers	3	497,810	526,940	538,316	
Net Current Property Taxes	4	11,859,753	11,800,971	11,566,592	
Delinquent Property Tax Revenue	5	5,990	6,310	4,591	
Penalties, Interest & Costs on Taxes	6	100,000	100,000	124,165	
Other County Taxes/TIF Tax Revenues	7	2,112,184	2,406,538	2,243,290	-2.97
Intergovernmental	8	8,691,529	7,482,039	8,695,406	
Licenses & Permits	9	65,626	60,976	71,037	
Charges for Service	10	862,790	872,215	1,025,234	
Use of Money & Property	11	343,955	345,520	380,545	
Miscellaneous	12	469,550	526,966	513,961	
<b>Subtotal Revenues</b>	13	24,511,377	23,601,535	24,624,821	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	0	
Operating Transfers In	15	4,812,450	4,569,424	5,072,127	
Proceeds of Fixed Asset Sales	16	0	0	0	
<b>Total Revenues &amp; Other Sources</b>	17	29,323,827	28,170,959	29,696,948	
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>					
Operating:					
Public Safety and Legal Services	18	4,939,173	4,846,617	4,365,718	6.37
Physical Health and Social Services	19	1,950,068	1,905,800	1,737,959	5.93
Mental Health, MR & DD	20	4,434,959	3,892,430	3,692,728	9.59
County Environment and Education	21	1,317,225	1,322,430	3,020,536	-33.96
Roads & Transportation	22	7,287,381	5,842,213	5,393,918	16.23
Government Services to Residents	23	977,546	1,011,581	669,172	6.05
Administration	24	2,903,044	2,798,041	2,708,396	3.53
Nonprogram Current	25	14,700	13,010	5,856	58.41
Debt Service	26	1,828,585	1,833,065	1,826,463	0.06
Capital Projects	27	2,600,362	1,299,510	1,343,723	39.11
<b>Subtotal Expenditures</b>	28	28,253,043	24,764,697	24,964,467	
Other Financing Uses:					
Operating Transfers Out	29	4,812,450	4,569,424	5,072,127	
Refunded Debt/Payments to Escrow	30	0	0	0	
<b>Total Expenditures &amp; Other Uses</b>	31	33,065,493	29,334,121	30,036,594	
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	32	-3,741,666	-1,163,162	-339,646	
Beginning Fund Balance - July 1,	33	9,776,257	10,939,419	11,279,065	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Reserved	35	0	0	0	
Fund Balance - Unreserved/Designated	36	54,314	54,314	54,314	
Fund Balance - Unreserved/Undesignated	37	5,980,277	9,721,943	10,885,105	
Total Ending Fund Balance - June 30,	38	6,034,591	9,776,257	10,939,419	

Proposed property taxation by type:	Proposed tax rates per \$1,000 taxable valuation:		
Countywide Levies*:	10,335,676	Urban Areas: 8.40324	
Rural Only Levies*:	2,030,837	Rural Areas: 11.55371	
Special District Levies*:	0	Any special district tax rates not included.	
TIF Tax Revenues:	689,254	Date:	02/26/2010
Utility Replacmnt. Excise Tax:	505,800		

Explanation of any significant items in the budget:  
 Revenues: Reduced Local Option Sales and Services Tax collection, additional federal & state moneys for bridge and road projects. Expenditures: Overall increase in IPERS payroll requirement and estimated 12% increase in health insurance. Costs for Mental health services increased due to possible reduction in federal funding, TPI economic development project ended in FY08-09, increased road maintenance costs, and started paying property taxes on County Farm in FY 08-09. Capital projects include Courthouse dome window replacement, third floor carpeting, tuckpointing, maintenance on murals, Community Center coolers and alarm system, VanZante bridge replacement, N 39 Ave paving and demolition of Care Facility buildings.

*Office of*  
**Jasper County Treasurer**  
**Doug Bishop**

101 1<sup>st</sup> St N  
Newton, la 50208  
641-792-7731

Board Members,

Enclosed you will find the Jasper County semi-annual report covering the dates of July 1<sup>st</sup> 2009 through December 31<sup>st</sup> 2009. I would request that it be read and approved at the regularly scheduled meeting on March 16<sup>th</sup>. If you have any questions please do not hesitate to call or email.

Sincerely,



Jasper County Treasurer

Treasurer's Semi-Annual Publication Report

COUNTY OF JASPER

From JULY 1 To DEC. 31

Fiscal Year: 2010 Accounting Period(s): 1 - 6

1/8/2010 3:39:31PM

	BEG. FUND BALANCE JULY 1	TOTAL REVENUES COLLECTED	TOTAL AMOUNT TO BE ACCOUNTED FOR	TOTAL COUNTY DISBURSEMENTS	ENDING FUND BALANCE DEC. 31	OUTSTANDING CHECKS & WARRANTS	OUTSTANDING STAMPED WARRANTS
0001	GENERAL BASIC FUND	2,841,564.43	4,656,445.74	7,498,010.17	3,692,467.32	3,605,642.85	24,448.77
0002	GENERAL SUPPLEMENTAL FUND	843,049.77	1,692,201.63	2,535,251.40	1,669,894.27	865,357.13	104,839.57
0003	PIONEER CEMETERY FUND	6,555.39	528.57	7,083.96	516.34	6,567.62	0.00
0010	MH-DD SERVICES FUND	2,264,194.71	1,992,959.24	4,257,163.95	1,572,498.92	2,684,655.03	6,685.11
0011	RURAL SERVICES BASIC FUND	364,984.28	1,425,660.59	1,810,644.97	1,054,274.77	756,370.20	14,190.69
0020	SECONDARY ROADS FUND	2,667,176.29	3,269,260.62	5,896,436.91	2,958,501.38	2,937,935.53	39,410.58
0021	ROAD CIP BONDS FUND	0.00	0.00	0.00	0.00	0.00	0.00
0023	CO RESOURCE ENHANCEMNT FUND-REAP	136,330.66	24,733.05	161,063.73	0.00	161,063.73	0.00
0024	RECORDER'S RECORDS MANAGMNT FUND	38,328.52	4,181.09	42,509.61	0.00	42,509.61	0.00
0027	CO CONSERV LAND ACQ/DEV TRUST FUND	80,009.55	10,190.09	90,199.64	0.00	90,199.64	0.00
0028	RECORDER'S ELECTRNC TRNSCTN FUND	0.00	0.00	0.00	0.00	0.00	0.00
0040	LOCAL OPTION SALES TAX FUND	1,241,292.60	682,139.37	1,923,431.97	1,241,292.60	682,139.37	0.00
0050	NUISANCE/ZONING CODE ABTMNT FUND	2,271.89	0.00	2,271.89	39.20	2,232.69	0.00
0052	ENVIR HLTH INFRACTION ENFRD FUND	4,979.15	0.00	4,979.15	0.00	4,979.15	0.00
0060	LMI HOUSING SET-ASIDE FUND	122,460.74	0.00	122,460.74	0.00	122,460.74	0.00
0065	TPI CDBG FUND	0.00	0.00	0.00	0.00	0.00	0.00
0200	D.A.R.E. TRUST FUND	2,503.38	415.00	2,918.38	1,036.80	1,881.58	0.00
0202	DRUG ENDANGERED CHILDREN'S TRUST	12,127.54	1,373.24	13,500.78	3,606.22	9,894.56	0.00
0205	YOUTH SHELTER TRUST FUND	0.00	0.00	0.00	0.00	0.00	0.00
0210	CRTHSE CHRISTMAS LGHTNG TRUST	30,944.13	7,398.67	38,343.00	12,719.28	25,623.72	0.00
0215	ENVIRONMENTAL EDUCATION TRUST	8,907.42	7,800.00	16,707.42	7,484.63	9,212.79	255.52
0216	REIMER REFUGEE TRUST FUND	15,514.00	0.00	15,514.00	0.00	15,514.00	0.00
0217	SKINNER RIDGE TRUST FUND	1,219.85	0.00	1,219.85	0.00	1,219.85	0.00
0220	CONSERVATION MEMORIAL TRUST FUND	0.00	0.00	0.00	0.00	0.00	0.00
0221	BRYAN LAFFOON MEMORIAL TRUST	0.00	0.00	0.00	0.00	0.00	0.00
0225	CONGREGATE MEALS TRUST FUND	1,122.64	400.00	1,522.64	195.00	1,327.64	0.00
0226	COLFAX CONGREGATE MEALS TRUST	0.00	0.00	0.00	0.00	0.00	0.00
0227	VET AFFAIRS-DRIVER ASSIST. TRUST	50.00	0.00	50.00	0.00	50.00	0.00
0230	ROCK CREEK BIKE TRAIL TRUST FUND	0.00	0.00	0.00	0.00	0.00	0.00
0300	EMPLOYEE WELLNESS TRUST FUND	5,022.91	2,500.00	7,522.91	1,100.00	6,422.91	496.00
0305	EMPLOYEE SAFETY TRUST FUND	113.27	500.00	613.27	205.00	408.27	0.00
0700	REGAN BRODERSEN EARLY RTRMNT TRST	0.00	0.00	0.00	0.00	0.00	0.00
0705	ROBERT KEARNS EARLY RTRMNT TRUST	0.00	0.00	0.00	0.00	0.00	0.00
0710	FRANCIS CAMPBELL EARLY RTRMNT TRS	0.00	0.00	0.00	0.00	0.00	0.00
0715	JAMES GOODWIN EARLY RTRMNT TRUST	0.00	0.00	0.00	0.00	0.00	0.00
0750	ATTORNEY/RURAL CHIEFS FORFEITURE	2,806.15	239.16	3,045.31	101.60	2,943.81	0.00
0755	SHERIFF'S FORFEITURE FUND	52,262.80	18,788.27	71,051.07	13,855.63	57,195.44	0.00
0800	COMBINED MAYTAG-JC UR TIF FUND	0.00	0.00	0.00	0.00	0.00	0.00
0801	AMENDED JASPER CO UR TIF FUND	1,520.11	122,400.99	123,921.01	12,652.91	111,268.10	0.00
0802	AMENDED JC 28E SUBFUND TIF FUND	0.00	9,828.88	9,828.88	5,703.50	4,125.38	0.00
0805	SE INTERCHANGE URB REN TIF FUND	0.00	0.00	0.00	0.00	0.00	0.00
0810	COLFAX INTERCHANGE UR TIF FUND	45,212.62	127,446.72	172,659.34	42,053.99	130,605.35	0.00
0815	CHEESE ROAD UR TIF FUND	0.00	11,086.96	11,086.96	0.00	11,086.96	0.00
0816	COLFAX UR TIF FUND	472.60	2,966.34	3,438.94	0.00	3,438.94	0.00

	BEG. FUND BALANCE JULY 1	TOTAL REVENUES COLLECTED	TOTAL AMOUNT TO BE ACCOUNTED FOR	TOTAL COUNTY DISBURSEMENTS	ENDING FUND BALANCE DEC. 31	OUTSTANDING CHECKS & WARRANTS	OUTSTANDING STAMPED WARRANTS
0817	COUNTRY ESTATES UR TIF FUND	0.00	317.48	317.48	0.00	317.48	0.00
0818	GALESBURG UR TIF FUND	44.54	922.78	967.32	0.00	967.32	0.00
0819	GUN CLUB ROAD UR TIF FUND	1,391.75	12,593.14	13,984.89	0.00	13,984.89	0.00
0820	IRA UR TIF FUND	286.63	2,045.42	2,331.95	0.00	2,331.95	0.00
0821	KILLDUFF UR TIF FUND	95.58	3,441.83	3,537.41	0.00	3,537.41	0.00
0822	MINGO UR TIF FUND	0.00	3.47	3.47	0.00	3.47	0.00
0823	NEWBURG UR TIF FUND	61.85	801.53	863.38	0.00	863.38	0.00
0824	ROCK CREEK HOMESITES UR TIF FUND	233.36	7,033.53	7,266.89	0.00	7,266.89	0.00
0825	SUNSHINE ACRES UR TIF FUND	0.00	449.73	449.73	0.00	449.73	0.00
0826	WOOD'S ESTATES UR TIF FUND	0.60	774.14	774.14	0.00	774.14	0.00
0903	DRAINAGE DITCH #3 FUND	7,619.90	0.00	7,619.90	0.00	7,619.90	0.00
0905	DRAINAGE DITCH #5 FUND	1,390.04	0.00	1,390.04	0.00	1,390.04	0.00
0908	DRAINAGE DITCH #8 FUND	22,441.58	0.00	22,441.58	0.00	22,441.58	0.00
0911	DRAINAGE DITCH #11 FUND	47.76	0.00	47.76	0.00	47.76	0.00
0912	DRAINAGE DITCH #12 FUND	0.00	0.00	0.00	0.00	0.00	0.00
0913	DRAINAGE DITCH #13 FUND	10,339.93	0.00	10,339.93	0.00	10,339.93	0.00
0919	DRAINAGE DITCH #19 FUND	4,038.76	0.00	4,038.76	0.00	4,038.76	0.00
0921	DRAINAGE DITCH #21 FUND	623.65	0.00	623.65	0.00	623.65	0.00
0923	DRAINAGE DITCH #23 FUND	13,844.93	0.00	13,844.93	0.00	13,844.93	0.00
1500	COURTHOUSE CAPITAL PROJECTS FUND	2,670.23	0.00	2,670.23	0.00	2,670.23	0.00
1503	COURTROOM CAPITAL PROJECT FUND	0.00	0.00	0.00	0.00	0.00	0.00
1505	ANNEX BLDG CAPITAL PROJECTS FUND	0.00	0.00	0.00	0.00	0.00	0.00
1510	KOPPIN BLDG CAPITAL PROJECTS FND	0.00	0.00	0.00	0.00	0.00	0.00
1515	ARCHIVES/GARAGE CAPTL PROJ FUND	0.00	0.00	0.00	0.00	0.00	0.00
1516	LIBERTY AVE PROPERTY CAP PROJ	0.00	0.00	0.00	0.00	0.00	0.00
1517	COMMUNITY CENTER CAPTL PROJ FUND	0.00	0.00	0.00	0.00	0.00	0.00
1520	GIS CAPITAL PROJECT FUND	0.00	0.00	0.00	0.00	0.00	0.00
1525	LAW ENFORCEMENT CENTER CAP PROJ	0.00	0.00	0.00	0.00	0.00	0.00
1530	COLFAX INTERCHANGE CAP PROJ FUND	0.00	0.00	0.00	0.00	0.00	0.00
1535	MINGO TIF CAP PROJ FUND	0.00	0.00	0.00	0.00	0.00	0.00
1540	RAILROAD DEVELPMNT CAP PROJ FUND	0.00	0.00	0.00	0.00	0.00	0.00
1541	NE SANITARY SEWER CAP PROJ FUND	62,588.97	0.00	62,588.97	0.00	62,588.97	0.00
1542	ALPHA PRODUCTS CAP PROJ FUND	0.00	0.00	0.00	0.00	0.00	0.00
1543	TPI/OPUS CAP PROJ FUND	40,006.40	0.00	40,006.40	40,006.40	0.00	0.00
1545	ROCK CREEK BIKE TRAIL CAP PROJ	0.00	0.00	0.00	0.00	0.00	0.00
1550	CHICHAQUA BIKE TRAIL CAP PROJ FN	46,594.65	6,248.14	52,842.79	517.50	52,325.29	0.00
1560	ROCK CREEK SEWER CAP PROJ FUND	0.00	0.00	0.00	0.00	0.00	0.00
1570	SKUNK RIVER WILDLIFE AREA CAP PR	0.00	0.00	0.00	0.00	0.00	0.00
1580	MARIPOSA PARK CAP PROJ FUND	1,367.07	0.00	1,367.07	0.00	1,367.07	0.00
1590	HARTLEY HERITAGE FEN CAP PROJ	0.00	2,030.00	2,030.00	0.00	2,030.00	0.00
2000	(1995) IHS ENERGY MGMT DEBT SERV	0.00	0.00	0.00	0.00	0.00	0.00
2005	(2003) LAW ENFRMNT CTR DEBT SRV	13,456.77	245,142.77	258,599.54	102,717.50	155,882.04	0.00
2006	(2005) LAW ENFRMNT CTR DEBT SRV	31,189.85	49,262.44	80,452.29	14,767.72	65,684.57	0.00
2007	(2006) LAW ENFRMNT CTR DEBT SRV	2,335.43	27,983.22	30,318.65	6,500.00	23,818.65	0.00
2010	(1998) SE INTERCHANGE DEBT SERV	226,421.94	49.08	226,471.02	31,111.52	195,359.50	0.00
2020	(2001) COLFAX INTRCHNGE DEBT SRV	0.01	25,998.37	25,998.38	25,997.50	0.88	0.00
2025	(2003) COLFAX HOTEL #1 DEBT SERV	0.01	3,300.11	3,300.12	3,300.01	0.11	0.00
2030	(2006) COLFAX HOTEL #2 DEBT SERV	0.00	6,211.50	6,211.50	6,211.50	0.00	0.00
2040	(2005) ROAD CIP DEBT SERVICE	25.87	63,804.84	63,830.71	63,828.53	2.18	0.00

		BEG. FUND BALANCE JULY 1	TOTAL REVENUES COLLECTED	TOTAL AMOUNT TO BE ACCOUNTED FOR	TOTAL COUNTY DISBURSEMENTS	ENDING FUND BALANCE DEC. 31	OUTSTANDING CHECKS & WARRANTS	OUTSTANDING STAMPED WARRANTS
2050	(2006) NE SEWER DEBT SERVICE	0.00	16,800.00	16,800.00	16,800.00	0.00	0.00	0.00
2055	(2007) JEDCO DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2060	(2007) FEDERAL AVE DEBT SERVICE	0.00	6,545.00	6,545.00	6,545.00	0.00	0.00	0.00
2070	(2007) ALPHA PRODUCTS DEBT SERV	0.00	5,703.50	5,703.50	5,703.50	0.00	0.00	0.00
2080	(2007) TPI/OPUS DEBT SERVICE	1,473.00	130,652.67	132,125.67	132,121.13	4.54	0.00	0.00
3000	FRANK F LOSKOT TRUST FUND	16,987.36	0.00	16,987.36	280.00	16,707.36	145.00	0.00
3500	REGAN BRODERSEN RETIREMENT TRUST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3505	ROBERT KEARNS RETIREMENT TRUST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3510	FRANCIS CAMPBELL RETIREMENT TRST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3515	JAMES GOODWIN RETIREMENT TRUST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3520	RONNA FRIEDERICH RETIREMENT TRST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3525	ROBERT KOENEMAN RETIREMENT TRUST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3530	TOM WOLTERS RETIREMENT TRUST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3535	SHIRLEY GAST RETIREMENT TRUST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3540	BEV STRAVERS RETIREMENT TRUST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3545	NORMA VANDERWERFF RETRMNT TRUST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3550	JIM SUTTON RETIREMENT TRUST	3,789.98	0.00	3,789.98	3,185.28	604.68	0.00	0.00
3555	JOHN PARSONS RETIREMENT TRUST	18,216.00	0.00	18,216.00	0.00	18,216.00	0.00	0.00
3560	ROSALIE MURPHY RETIREMENT TRUST	2,830.08	0.00	2,830.08	2,825.52	4.56	0.00	0.00
3565	HELEN LANSER RETIREMENT TRUST	2,422.40	0.00	2,422.40	2,953.28	-530.88	0.00	0.00
3570	SHERRI BRECKENRIDGE RETMNT TRUST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3580	CHARLENE VESELY RETIREMENT TRUST	6,465.60	0.00	6,465.60	3,385.20	3,080.40	0.00	0.00
3590	DENNIS STEVENSON RETRMNT TRUST	21,542.40	0.00	21,542.40	0.00	21,542.40	0.00	0.00
3600	NEWTON MEMORIAL PARK TRUST	49,249.79	276.45	49,526.24	0.00	49,526.24	0.00	0.00
4000	JASPER CO EMERGENCY MGMT AGENCY	65,055.52	94,829.25	159,884.77	64,059.73	95,825.04	1,630.62	0.00
4001	JC EMERGENCY MGMT HAZMAT RESERVE	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00	0.00
4002	JC EMERG MGMT - OTHER GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4010	E911 OPERATING FUND	61,758.46	119,586.50	181,344.96	135,879.97	45,464.99	771.82	0.00
4011	E911 PSIC GRANT FUND	0.00	279,273.71	279,273.71	201,676.94	77,596.77	0.00	0.00
4020	E911 SURCHARGE FUND	0.00	121,356.09	121,356.09	48,755.77	72,600.32	0.00	0.00
4030	E911 RESERVE FUND	58,264.11	0.00	58,264.11	58,264.11	0.00	0.00	0.00
4045	JASPER COUNTY EMPOWERMENT AREA	108,420.31	229,931.49	338,351.80	221,696.61	116,655.19	1,099.25	0.00
4055	JASPER COUNTY WELLNESS FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4100	COUNTY ASSESSOR FUND	105,855.96	169,842.81	275,698.77	163,244.63	112,454.14	3,641.94	0.00
4105	CO ASSESSOR/SPECIAL APPRAISER	71,243.93	79,350.15	150,594.08	64,824.61	85,769.47	1,844.78	0.00
4110	CO ASSESSOR/FICA FUND	7,717.67	3,176.51	10,894.18	0.00	10,894.18	0.00	0.00
4115	CO ASSESSOR/RSERS FUND	7,095.31	3,176.50	10,271.81	0.00	10,271.81	0.00	0.00
4140	AGRICULTURAL EXTENSION FUND	3,210.85	108,441.97	111,652.82	109,113.36	2,539.46	0.00	0.00
4200	SCHOOL DISTRICTS FUND	319,751.11	10,464,957.13	10,784,708.24	10,531,973.46	252,734.78	0.00	0.00
4300	AREA SCHOOLS FUND	12,943.60	429,796.31	442,739.91	430,642.27	12,097.64	0.00	0.00
4400	CORPORATIONS FUND	164,893.63	4,155,130.59	4,320,024.22	4,255,905.50	64,118.72	0.00	0.00
4450	SPECIAL ASSESSMENTS-CITIES	5,915.40	27,375.57	33,290.97	32,569.50	721.47	0.00	0.00
4520	TIF-BAXTER CITY	582.17	74,004.81	74,586.98	74,586.98	0.00	0.00	0.00
4525	TIF-COLFAX CITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4530	TIF-KELLOGG CITY	7,761.62	145,767.27	153,528.89	152,547.87	981.02	0.00	0.00
4535	TIF-LAMBS GROVE CITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4540	TIF-LYNNVILLE CITY	28.50	20,722.00	20,750.50	19,443.46	1,307.04	0.00	0.00
4545	TIF-MINGO CITY UR #1	10.69	24,913.41	24,924.10	24,886.10	38.00	0.00	0.00
4546	TIF-MINGO CITY UR #2	0.00	18,689.26	18,689.26	18,689.26	0.00	0.00	0.00

	BEG. FUND BALANCE JULY 1	TOTAL REVENUES COLLECTED	TOTAL AMOUNT TO BE ACCOUNTED FOR	TOTAL COUNTY DISBURSEMENTS	ENDING FUND BALANCE DEC. 31	OUTSTANDING CHECKS & WARRANTS	OUTSTANDING STAMPED WARRANTS
4550 TIF-MITCHELLVILLE CITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4555 TIF-MONROE CITY	5,593.06	140,316.26	145,909.32	142,599.99	3,309.34	0.00	0.00
4558 TIF-NEWTON CITY-PLANT TWO UR	0.00	33,509.59	33,509.59	33,509.59	0.00	0.00	0.00
4559 TIF-NEWTON CITY-EAST-MART UR	0.00	10,857.07	10,857.07	9,839.46	1,017.61	0.00	0.00
4560 TIF-NEWTON CITY-NORTH CENTRAL UR	56,774.98	210,803.01	267,577.99	266,220.52	1,357.47	0.00	0.00
4561 TIF-NEWTON CITY-E 12 ST UR	0.00	14,291.03	14,291.03	14,291.03	0.00	0.00	0.00
4562 TIF-NEWTON CITY-SOUTHWEST UR	20,690.07	120,520.23	141,210.30	141,210.30	0.00	0.00	0.00
4563 TIF-NEWTON CITY-SPEEDWAY UR	387.77	37,073.33	37,461.10	37,461.10	0.00	0.00	0.00
4564 TIF-NEWTON CITY-PRAIRIE FIRE UR	0.00	68,312.23	68,312.23	68,312.23	0.00	0.00	0.00
4565 TIF-OAKLAND ACRES CITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4570 TIF-PRAIRIE CITY-REGULAR UR	1,591.09	188,994.57	190,495.66	188,525.24	1,959.42	0.00	0.00
4571 TIF-PRAIRIE CITY-CASEYS/PM UR	0.00	8,225.34	8,225.34	8,225.34	0.00	0.00	0.00
4572 TIF-PRAIRIE CITY-ROLLING PR 1 UR	0.00	15,858.92	15,858.92	15,858.92	0.00	0.00	0.00
4573 TIF-PRAIRIE CITY-ROLLING PR 2 UR	0.00	13,461.45	13,461.45	13,461.45	0.00	0.00	0.00
4574 TIF-PRAIRIE CITY-FARMER BOY HOMES UR	0.00	644.21	644.21	644.21	0.00	0.00	0.00
4575 TIF-REASNR CITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4580 TIF-SULLY CITY-REGULAR UR	287.91	42,061.12	42,349.03	42,298.47	50.56	0.00	0.00
4581 TIF-SULLY CITY-SYNERGY UR	0.00	1,293.73	1,293.73	1,293.73	0.00	0.00	0.00
4585 TIF-VALERIA CITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4650 SPECIAL ASSESSMENTS-OTHER	720.00	12,577.00	13,297.00	13,297.00	0.00	0.00	0.00
4700 TOWNSHIPS FUND	4,099.16	175,666.17	179,765.33	174,745.06	5,020.27	0.00	0.00
4800 BRUCELLOSIS/TUBERCULOSIS ERAD	65.20	1,886.98	1,952.18	1,907.99	44.19	0.00	0.00
4900 BENEFITED FIRE DISTRICTS FUND	1,903.33	62,277.80	64,181.13	62,507.95	1,673.18	0.00	0.00
4950 COUNTRY CLUB ACRES SANITRY SEWER	31.12	658.78	689.90	673.74	16.16	0.00	0.00
4970 DES MOINES REGIONAL TRANSIT AUTH	0.00	62.10	62.10	62.10	0.00	0.00	0.00
5000 MOTOR VEHICLE FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5010 AUTO REGISTRATION FUND	440,178.44	2,609,864.87	3,050,043.31	2,522,464.53	527,578.78	0.00	0.00
5020 AUTO USE TAX FUND	255,559.44	1,399,726.73	1,655,286.17	1,423,714.07	231,572.10	0.00	0.00
5030 AUTO POSTAGE FUND	1,147.62	6,521.53	7,669.15	6,452.95	1,216.20	0.00	0.00
5035 AUTO SURCHARGE FUND	4,715.00	27,890.00	32,605.00	28,750.00	3,855.00	0.00	0.00
5040 ANATOMICAL GIFT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5050 DRIVERS LICENSE	21,981.83	101,978.00	123,959.83	109,495.83	14,464.00	0.00	0.00
5080 TAX SALE REDEMPTION FUND	97,368.16	339,700.94	437,069.10	389,233.60	47,835.50	0.00	0.00
5090 TAX IN ADVANCE FUND	37,531.34	-29,793.68	7,737.66	0.00	7,737.66	0.00	0.00
5100 UNAPPORTIONED TAX COLLECTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5110 STATE SHARE-MONIES & CREDITS FND	0.00	1,510.00	1,510.00	1,510.00	0.00	0.00	0.00
5300 CO RECORDER'S ELECTRONIC FEE FND	107.00	9,765.46	9,872.46	8,106.41	1,766.05	0.00	0.00
6300 JC EMPLOYEES FLEXIBLE SPENDING	72,230.30	74,324.96	146,555.26	74,160.96	72,394.30	0.00	0.00
7500 OTHER COUNTY OFFICIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY TOTALS:	13,506,563.03	36,900,896.63	50,409,459.66	35,168,580.24	15,240,879.42	189,460.65	0.00

BEGINNING CASH BALANCE: 13,508,563.03

EXPENDITURES

31 - MV POSTAGE COLLECTED	6,452.95
32 - MV SURCHARGE COLLECTED	28,750.00
33 - MV REG FEES TO COUNTY	121,904.27
34 - MV USE TAX TO COUNTY	4,061.00
35 - MV REG FEES TO STATE	2,400,560.26
36 - MV USE TAX TO STATE	1,419,653.07
43 - TREASURERS ORDERS	17,278,047.77
44 - AUDITORS CHECKS ISSUED	11,117,223.89
45 - ACH DISB	8,106.41
54 - FSA WITHDRAWL	37,011.38
55 - DRIVERS LICENSE TO COUNTY	45,777.83
56 - DRIVERS LICENSE TO STATE	63,718.00
TR - TRANSFERS	2,452,965.99
TOTAL EXPENDITURES	<u>34,994,232.82</u>

CHANGE IN OUTSTANDING: -184,347.42

ADJUSTED EXPENDITURES: 35,168,580.24

REVENUES

01 - CURRENT TAX	22,095,000.88
02 - INT ON CURRENT TAX	22,430.94
04 - DELINQUENT TAXES	1,153.00
07 - MOBILE HOME TAX	23,163.00
12 - ADVANCED TAX COLLECTIONS	-29,793.68
14 - MISC RECEIPTS	6,242,522.01
15 - SPECIAL ASSESSMENTS	39,952.57
16 - AGLAND CREDIT	412,023.08
17 - DISABLED VET CREDIT	0.00
18 - ELDERLY CREDIT	0.00
19 - HOMESTEAD CREDITS	602,758.00
20 - HOUSING AUTHORITY	3,032.92
21 - FAMILY FARM CREDIT	0.00
23 - MONIES & CREDIT	604.00
24 - MILITARY CREDIT	28,956.61
25 - MOBILE HOME CREDIT	746.00
28 - US FISH & WILDLIFE	0.00
29 - MV REGISTRATION RECEIPTS	2,609,664.87
30 - MV USE TAX RECEIPTS	1,399,726.73
31 - MV POSTAGE COLLECTED	6,521.53
32 - MV SURCHARGE COLLECTED	27,890.00
47 - DRIVERS LICENSE COLLECTED	101,978.00
48 - COST ON SPEC ASSESSMENTS	395.00
49 - UTILITY EXCISE	821,842.00
52 - FSA DEP	37,149.58
53 - FSA INTEREST	15.60
TR - TRANSFERS	2,452,965.99
TOTAL REVENUES	<u>36,900,896.63</u>

ENDING CASH BALANCE: 15,240,879.42

I HEREBY CERTIFY THE ABOVE REPORT TO BE A TRUE AND ACCURATE ACCOUNT OF TRANSACTIONS DURING THE PERIOD(S) SPECIFIED.

---

JASPER COUNTY TREASURER  
 NEWTON, IA

**b) REQUEST FOR ABATEMENT OF MOBILE HOME TAXES**

MARCH 16, 2010

To the Jasper County Board of Supervisors:

Please Abate the following:

DIST.	CERT #	TAX YEAR		
NTNT1	07-00324	FULL YEAR	2007-08-09	\$626.00
"	07-00326	FULL YEAR	2007-08-09	\$618.00
	07-00328	FULL YEAR	2007-08-09	\$618.00
			<b>TOTAL</b>	<b>\$1862.00</b>

**c) Request for abatement of County held Properties**

PCPC	1602279003	2008	FULL YEAR	2008-2009	\$6.00
FVMN	1724100010	2008	FULL YEAR	2008-2009	\$24.00
PWCMD	0633402014	2008	FULL YEAR	2008-2009	\$2.00
				<b>TOTAL</b>	<b>\$32.00</b>

**Doug Bishop**  
 JASPER COUNTY TREASURER



March 9, 2010

Tuesday, March 9, 2010 the Jasper County Board of Supervisors met in regular session at 9:30 a.m. with Supervisors Stevenson, Parsons and Tiedje present and accounted for; Chairman Stevenson presiding.

Pam Olson from the Engineer's Office presented to the Board a resolution to do HMA paving on Jasper County road T38 from near I-80 south 3 miles to S 48<sup>th</sup> Ave E. The 1.48 million dollar project could be approved by the Board, but must wait for federal stimulus money for the project to be completed.

Motion by Tiedje, seconded by Parsons to adopt Resolution 10-15 to approve project JFM-CO50(99)-6R-50 to do HMA paving on Jasper County road T38.

YEA: PARSONS, TIEDJE, STEVENSON

A complete copy of the resolution is on file in the Office of the Jasper County Auditor.

Diane Larson, representing Visiting Nurse Services out of Des Moines, Iowa, made a presentation to the Board offering public health nursing services that are currently being provided by Skiff Medical Center. Services offered by VNS of Iowa include, but are not limited to:

1. Skilled Nursing Care
2. Health Education Programs
3. Communicable Disease Monitoring and Reporting
4. Provision of Immunizations
5. Blood Pressure Screening Clinics
6. Health Promotion Activities
7. Foot Care Clinics
8. Completion of Immunization Audits of all Jasper County Schools
9. Community Health Needs Assessment and Health Improvement Plan
10. Maintain cooperative working and referral relationships with other local and county agencies
11. Provide Maternal Child Health Services
12. Follow-up on court ordered child abuse cases
13. Coordinate Public Health Disaster Planning and Preparedness

Larson asked the Board to consider approving an agreement between Jasper County and VNS of Iowa where the County would pay VNS of Iowa \$152,112 each year of a two-year contract. Currently the County has a 28E agreement with Skiff Medical Center for the same services offered by VNS of Iowa that runs through June 30, 2010 where the County pays Skiff Medical Center \$152,111.29 plus the 2008 CPI (cost price index) increase, if there is one. The Board thanked Larson for her presentation and said that they would research the matter.

Motion by Parsons, seconded by Tiedje to approve the request by the Thanks for Franks Committee to allow the event to be held on the Courthouse lawn, September 9, 2010.

YEA: TIEDJE, PARSONS, STEVENSON

Motion by Tiedje, seconded by Parsons to adopt Resolution 10-16 an appropriation resolution where as the Board desire to make appropriations in the amount of \$35,000 from the Sheriff's Budget to the Sheriff's Forfeiture Budget.

YEA: PARSONS, TIEDJE, STEVENSON

A complete copy of the resolution is on file in the Office of the Jasper County Auditor.

Motion by Parsons, seconded by Tiedje to approve Board of Supervisors minutes for March 2, 2010 and March 3, 2010.

YEA: STEVENSON, PARSONS TIEDJE

Motion by Parsons, seconded by Tiedje to appoint Duane Brand and Barbara Hug to the Cemetery Commission. Their terms will expire December 31, 2012.

YEA: TIEDJE, PARSONS, STEVENSON

Motion by Tiedje, seconded by Parsons to adjourn the Tuesday, March 9, 2010 meeting of the Board of Supervisors.