

MH/DD PLAN

Strategic Plan

for

**JASPER COUNTY
IOWA**

July 1, 2006 - June 30, 2009

A. Needs Assessment

The Stakeholders will conduct ongoing needs-assessment analysis. This analysis will address the changing needs of consumers, providers and the community as a whole. Discovery and research by the stakeholders will be utilized to enhance the mental health service delivery system in Jasper County.

B. Goals and Objectives

GOAL #1 COMMUNITY TRANSPORTATION

Vision Statement: All eligible persons will have access to convenient affordable transportation.

Objective 1: Work with Jasper County transportation providers regarding transportation options within the community to determine if needs are being met. Improve transportation services available to special needs populations and the general public so that transportation is provided at convenient times and at affordable costs.

Action Steps:

1. Invite membership and participation of transportation providers to the stakeholder committee.
2. Explore possible alternative funding available to study, and, as practical, expand existing transportation systems countywide.
3. Explore possibility of expanding transportation into other cities in the county, including funding options and number of potential system users.
4. Explore cooperative transportation ventures and agreements between those serving special-needs consumers and the public.
5. Increase awareness of available transportation through local churches and civic groups.
6. Educate consumers to utilize available transportation, possibly through the use of complimentary tokens or passes.

GOAL #2 COMMUNITY EMPLOYMENT

Vision Statement: All eligible persons will have the opportunity to find and maintain competitive employment, with supports as necessary.

Objectives 1: Information will be provided to clients, parents, family members and stakeholders to help them understand the importance of community employment.

Action Steps:

1. Keynote/motivational presentation(s) that includes information regarding self determination, benefits counseling, parent/family support groups, natural supports and client incentives to be scheduled by July 1, 2006.
2. Establish subcommittees for various target groups by July 1, 2006. It is anticipated these subcommittees would include employers and the business community, families and clients, stakeholders and the community at large.

3. Collaboration with Iowa Workforce Development, Iowa Vocational Rehabilitation Services, and schools to increase community employment opportunities and working with the existing Transition Group and exploring the possibility of individuals from the adult service arena to serve school special education students.

Objective 2: Run a Pilot Project for community employment serving twenty mentally ill clients self identified from current workers in enclave programs.

Action Steps:

1. Identify twenty clients by August 1, 2006.
2. Identify individual needs in a personal profile including WRAP Plan.
3. All necessary supports will be in place, including additional job coaching and job development personnel trained and dedicated to clients with mental illness.
4. Incentives will be developed for clients to participate in the Pilot Project and attain community employment.
5. All twenty clients will have developed employment plans based upon their strengths, needs, interests and skills.
6. Define metrics and identify specific data to be gathered.
7. All twenty clients will be matched to jobs by June 30, 2007.
8. Develop a committee to evaluate pilot project outcomes and defined future goals for supported employment in Jasper County.

GOAL #3 COMMUNITY HOUSING

Vision Statement: All eligible persons will have access to safe affordable housing in the community of choice with supports available as necessary. This housing shall be in the least restrictive environment necessary for success.

Objective 1: Increase access to homeownership or community housing through education and training.

Action Step:

1. Establish a system to coordinate community resources to assist in the navigation of loan assistance or rent subsidy application process.

Objective 2: Assure that residential programming is designed to provide skill development and determine effectiveness of current residential programs.

Action Steps:

1. Identify and define basic residential service guidelines.
2. Explore incentive options for successful client participation in residential programming that leads to increased independence.

Objective 3: Investigate to determine if the need for respite and transitional housing is being met.

Action Steps:

1. Track referral data to local providers and identify placements or denials and reason for denials.

2. Identify current number of respite and transitional beds available.
3. Establish guidelines for coordination of referrals for respite and transitional beds.

GOAL #4 TRANSITIONING INTO ADULT SERVICE SYSTEM

Vision Statement: All eligible persons will have the knowledge to be able to successfully navigate the service delivery systems.

Objective: Improve the knowledge of the transition planning and implementation process.

Action Steps:

1. Hold a resource fair once a year.
2. Provide resource guidelines and brochures to identified stakeholders for distribution to families.
3. CPC staff will attend Transitioning Advisory Committee meetings as practical.
4. Make brochures and web links available to the public through the CPC office.

C. Service and Supports

See Appendix B for Service and Support matrix.

D. Provider Network

See Appendix A for Provider Network.

E. Access Points

See Appendix A for Access Points.

APPENDIX A - PROVIDER NETWORK

AGENCY	SERVICE(S)	ACCESS POINT (Y/N)
Jasper County Newton, Iowa	Homemaker Program, Service Management	Yes
Department of Human Services, Jasper County, Newton, Iowa	Service Management, Targeted Case Management	Yes*
Capstone Behavioral Healthcare, Inc. Newton, Iowa	SCL, Respite, Crisis Services, Outpatient Mental Health Services	Yes
Progress Industries, Inc. Newton, Iowa	ICF/MR, SCL, Vocational Services	Yes
Heartland Senior Services	Transportation	No
Abbe Center for Community Care Cedar Rapids, Iowa	RCF, RCF/PMI	No
Auburn Manor Chariton, Iowa	RCF/MR	No
Behavioral Technologies Altoona, Iowa	ICF/MR	No
Bridgeway Keokuk, Iowa	Adult Daycare, Vocational Services	No
Broadlawns Medical Center Des Moines, Iowa	Inpatient Psychiatric Services	No
Cass, Inc Atlantic, Iowa	SCL, Vocational Services	No
Cedar Valley Community Support Services Waterloo, Iowa	SCL	No
Cedar Valley Ranch Vinton, Iowa	SCL	No
Central Iowa Residential Services Marshalltown, Iowa	SCL	No
Chatham Oaks Iowa City, Iowa	RCF	No
Christian Opportunity Center Pella, Iowa	SCL, Vocational Services	No
Community Care Charlotte, Iowa	RCF/PMI, SCL	No
Comprehensive Systems Charles City, Iowa	ICF/MR, Vocational Services	No
Country Lane Waterloo, Iowa	ICF/MR	No
Crestview Charles City, Iowa	ICF/MR	No
Des Moines Metro Transit Authority Des Moines, Iowa	Transportation	No
Diamond Life Healthcare Montezuma, Iowa	RCF	No
Easter Seal Society Des Moines, Iowa	SCL, Respite Vocational Services	No
Ellsworth Community Hospital Iowa Falls, Iowa	Inpatient Psychiatric Services	No
Exceptional Opportunity, Inc. Burt, Iowa	ICF/MR, RCF Vocational Services	No
AGENCY	SERVICE(S)	ACCESS

		POINT (Y/N)
Exceptional Persons Waterloo, Iowa	RCF/MR, Transportation	No
Genesis Development, Jefferson, Iowa	RCF, SCL, Vocational Services	No
Goodwill Industries of NE Iowa Waterloo, Iowa	Vocational Services	No
Good Connections Boone, Iowa	SCL, Vocational Services	No
Heartland Senior Services Ames, Iowa	Transportation	No
Hillcrest Family Services Dubuque, Iowa	SCL	No
Homestead Runnells, Iowa	SCL, Vocational Services	No
Horizons Unlimited Emmetsburg, Iowa	Vocational Services	No
Innovative Industries Creston, Iowa	Vocational Services	No
Integrated Health Services at Park Place Glenwood, Iowa	ICF/MR	No
Intrepid Nursing Services Des Moines, Iowa	Homemaker/Home Health Aide Respite	No
Iowa Valley Comm. College District Marshalltown, Iowa	SCL, Vocational services	No
Julien Care Facility Dubuque, Iowa	RCF	No
Kathleen's Care Emmetsburg, Iowa	RCF/MR	No
Krysilis Forest City, Iowa	ICF/MR	No
Lutheran Services of Iowa Des Moines, Iowa	SCL, Respite	No
Mainstream Living Story City, Iowa	SCL, Adult Daycare Vocational Services	No
Mary Greeley Medical Center Ames, Iowa	Inpatient Psychiatric Services	No
Mediapolis Care Facility Mediapolis, Iowa	RCF	No
Mental Health Institutes Independence, Cherokee, Clarinda	Inpatient Psychiatric Services	No
Mid-Iowa Workshops Marshalltown, Iowa	Vocational Services	No
Mosaic Des Moines, Iowa	ICF/MR, SCL	No
Nishna Productions Shenandoah, Iowa	SCL, Vocational Services	No
North Iowa Transition Center Mason City, Iowa	RCF, SCL	No
Northstar Community Services Waterloo, Iowa	SCL	No
Opportunity Village Clear Lake, Iowa	SCL, Vocational Services	No
AGENCY	SERVICE(S)	ACCESS

		POINT (Y/N)
Rainbow Center Des Moines, Iowa	Adult Daycare	No
Region Six Planning Commission Marshalltown, Iowa	Transportation	No
REM – Atlantic Atlantic, Iowa	RCF, Vocational Services	No
Rescare Fairfield, Iowa	RCF/PMI	No
Southern Iowa Trolley Creston, Iowa	Transportation	No
State Resource Centers Woodward, Glenwood	ICF/MR, Evaluation SCL	No
Story County Community Life Ames, Iowa	SCL, Vocational Services	No
Successful Living Iowa City, Iowa	SCL	No
SW Iowa Residential Facility Creston, Iowa	SCL	No
Systems Unlimited Muscatine, Iowa	SCL	No
Tenco Industries, Inc Ottumwa, Iowa	Vocational Services	No
Ultimate Nursing Services Des Moines, Iowa	Homemaker/Home Health Aide Respite	No
WCDC, Inc. Washington, Iowa	Vocational Services	No
Westminster House, Inc Des Moines, Iowa	RCF	No
Willow Heights, Inc. Atlantic, Iowa	SCL	No

* Targeted Case Management, funded by Title XIX, is the exclusive access point for those consumers eligible for case management services or already receiving case management services.

The Provider Network as listed above is not intended to be all-inclusive.

APPENDIX B – ELIGIBILITY CRITERIA BY SERVICE TYPE

SERVICE TYPE	THRESHOLD ELIGIBILITY STANDARD	FINANCIAL ELIGIBILITY STANDARD	SPECIAL CRITERIA	UTILIZATION REVIEW PROCESS
Involuntary Hospitalization	MI CMI	Available regardless of income, private insurance billed first, county may recover part or all of costs	DSM IV diagnosis and requires inpatient care	Hearing within five days as per statute, involve patient advocate
Voluntary Hospitalization	MI CMI MR DD	Income below 150% poverty, No resources over \$2000	DSM IV diagnosis and requires inpatient care, MHI prescreen by Capstone	Review staffing required within first week
Patient Advocate	MI CMI MR DD	Available regardless of Income	Chapter 229 Commitment status	N/A
Legal Representation	MI CMI MR DD	Per statute	Chapter 229 Commitment status	N/A
ICF/MR	MR DD	Medicaid Eligible	Medicaid ICF/MR as applied by the Iowa Foundation, approval by CPC	Annual case management OAP Review , approval by CPC
RCF RCF/MR RCF/PMI	MR DD* MI CMI	Title XIX / SSA Eligible	Unable to live in community without constant supervision	Annual case management OAP Review, approval by CPC
SCL (Supported Community Living Services)	MR DD* MI CMI	Income below 150% poverty, No resources over \$2000	Unable to live in community without supervision or supports	Annual case management OAP Review, approval by CPC
Respite	MR DD* MI CMI	Income below 150% poverty, No resources over \$2000	No other placement short of hospital, would benefit from service	Approval by CPC for specific time period
Targeted Case Management	MR DD* CMI	Medicaid Eligible	Medicaid eligible and needs service	DHS or IME authorization, approval by CPC
CSP (Community Support Program)	CMI	Medicaid Eligible	Medicaid eligible and needs service	Annual case management OAP Review, approval by CPC
Outpatient Treatment	MI CMI	Income below 150% poverty, No resources over \$2000	DSM IV Diagnosis, would benefit from service	Annual case management OAP Review, approval by CPC
Homemaker / Home Health	MR DD* MI CMI	Income below 150% poverty, No resources over \$2000	Would benefit from service and reduce cost of care	Annual case management OAP Review, approval by CPC
Adult Day Care	MR DD*	Income below 150% poverty, No resources over \$2000	Would benefit from service and reduce cost of care	Annual case management OAP Review, approval by CPC

SERVICE TYPE	THRESHOLD ELIGIBILITY STANDARD	FINANCIAL ELIGIBILITY STANDARD	SPECIAL CRITERIA	UTILIZATION REVIEW PROCESS
Day Treatment/ Partial Hospitalization	CMI	Title XIX / MHAP eligible	Title XIX / MHAP eligible and need service	Annual case management OAP Review, approval by CPC
Intensive Psychiatric Rehabilitation	CMI	Title XIX / MHAP eligible	Title XIX / MHAP eligible and need service	Annual case management OAP Review, approval by CPC
24 Hour Crisis Intervention	MR DD MI CMI	Available regardless of income	Would benefit from service and reduce cost of care	N/A
Vocational Services	MR DD* MI CMI	Income below 150% poverty, No resources over \$2000	Benefit from pre-vocational skill development – not ready for community employment	Annual Case management OAP review with CPC approval
General Assistance	MR DD* MI CMI	Income below 150% poverty, No resources over \$2000	Would benefit from interim assistance	GA Application approval, meets Plan guidelines
Prescription Medications	MR DD* MI CMI	Income below 150% poverty, No resources over \$2000	Would benefit from service and reduce cost of care	Annual Case management OAP review with CPC approval
Transportation	MR DD* MI CMI	Income below 150% poverty, No resources over \$2000	Would benefit from service and reduce cost of care	Annual Case management OAP review with CPC approval
Sheriff Transportation	MR DD MI CMI	Per Statute	Chapter 229 Commitment status	N/A

* Services for DD consumers will be provided based upon funding availability.

Jasper County is payor of last resort in all cases unless otherwise provided by law.

