

<b>COUNTY NAME:</b> <b>JASPER</b>	<b>NOTICE OF PUBLIC HEARING</b> <b>AMENDMENT OF CURRENT COUNTY BUDGET</b>	<b>CO NO:</b> <b>50</b>
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The County Board of Supervisors will conduct a public hearing on the proposed amendment to the current County budget as follows:

Meeting Date: 03/29/2022	Meeting Time: 9:30AM	Meeting Location: Jasper County Board of Supervisors Room
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At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, the proposed amendment. An approved budget amendment is required in order to permit increases in any class of expenditures as last certified or last amended.

County Telephone No.: 641-792-7016	For Fiscal Year Ending: 6/30/2022
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Iowa Department of Management Form 653 A-R Sheet 1 of 2 (Publish) (revised 05/01/14)	Total Budget as Certified or Last Amended	Proposed Current Amendment	Total Budget After Current Amendment
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
Taxes Levied on Property	1 16,500,240	0	16,500,240
Less: Uncollected Delinquent Taxes - Levy Year	2 70,000	0	70,000
Less: Credits to Taxpayers	3 250,000	0	250,000
Net Current Property Taxes	4 16,180,240	0	16,180,240
Delinquent Property Tax Revenue	5 100	300	400
Penalties, Interest & Costs on Taxes	6 40,000	0	40,000
Other County Taxes/TIF Tax Revenues	7 1,269,225	950,000	2,219,225
Intergovernmental	8 9,591,893	3,467,342	13,059,235
Licenses & Permits	9 205,100	5,088	210,188
Charges for Service	10 1,302,642	77,440	1,380,082
Use of Money & Property	11 221,117	(11,609)	209,508
Miscellaneous	12 4,142,401	271,305	4,413,706
<b>Subtotal Revenues</b>	13 32,952,718	4,759,866	37,712,584
Other Financing Sources:			
General Long-Term Debt Proceeds	14 0	0	0
Operating Transfers In	15 6,073,545	0	6,073,545
Proceeds of Fixed Asset Sales	16 0	0	0
<b>Total Revenues &amp; Other Sources</b>	17 39,026,263	4,759,866	43,786,129
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
Operating:			
Public Safety & Legal Services	18 7,988,258	32,450	8,020,708
Physical Health & Social Services	19 1,922,520	210,503	2,133,023
Mental Health, ID & DD	20 576,300	(8,640)	567,660
County Environment & Education	21 1,703,973	72,684	1,776,657
Roads & Transportation	22 8,092,922	0	8,092,922
Government Services to Residents	23 1,643,505	9,006	1,652,511
Administration	24 3,929,331	148,059	4,077,390
Nonprogram Current	25 31,458	0	31,458
Debt Service	26 1,398,191	34,140	1,432,331
Capital Projects	27 7,285,600	(106,024)	7,179,576
<b>Subtotal Expenditures</b>	28 34,572,058	392,178	34,964,236
Other Financing Uses:			
Operating Transfers Out	29 6,073,545	0	6,073,545
Refunded Debt/Payments to Escrow	30 0	0	0
<b>Total Expenditures &amp; Other Uses</b>	31 40,645,603	392,178	41,037,781
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	32 (1,619,340)	4,367,688	2,748,348
Beginning Fund Balance - July 1,	33 18,206,169	(2,418,474)	15,787,695
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0	0	0
Fund Balance - Nonspendable	35 0	0	0
Fund Balance - Restricted	36 13,568,765	0	13,568,765
Fund Balance - Committed	37 0	0	0
Fund Balance - Assigned	38 0	0	0
Fund Balance - Unassigned	39 3,018,064	1,949,214	4,967,278
<b>Total Ending Fund Balance - June 30,</b>	40 16,586,829	1,949,214	18,536,043

Explanation of changes/additional meeting information:

Grant funding revenues & expenditures, change in capital project completion