

<b>COUNTY NAME:</b> JASPER	<b>NOTICE OF PUBLIC HEARING</b> <b>AMENDMENT OF CURRENT COUNTY BUDGET</b>	<b>CO NO:</b> 50
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The County Board of Supervisors will conduct a public hearing on the proposed amendment to the current County budget as follows:

Meeting Date: 3-27-2018	Meeting Time: 9:30a.m.	Meeting Location: Jasper County Board of Supervisors Room
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At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, the proposed amendment. An approved budget amendment is required in order to permit increases in any class of expenditures as last certified or last amended.

County Telephone No.: 641-792-7016	For Fiscal Year Ending: 6/30/2018
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Iowa Department of Management Form 653 A-R Sheet 1 of 2 (Publish) (revised 05/01/14)	Total Budget as Certified or Last Amended	Proposed Current Amendment	Total Budget After Current Amendment
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
Taxes Levied on Property	1 14,484,431	0	14,484,431
Less: Uncollected Delinquent Taxes - Levy Year	2 131,000	0	131,000
Less: Credits to Taxpayers	3 619,000	0	619,000
Net Current Property Taxes	4 13,734,431	0	13,734,431
Delinquent Property Tax Revenue	5 100	56	156
Penalties, Interest & Costs on Taxes	6 66,200	300	66,500
Other County Taxes/TIF Tax Revenues	7 2,142,193	532,055	2,674,248
Intergovernmental	8 6,884,399	442,841	7,327,240
Licenses & Permits	9 95,750	300	96,050
Charges for Service	10 967,232	56,576	1,023,808
Use of Money & Property	11 115,690	14,026	129,716
Miscellaneous	12 373,501	354,456	727,957
<b>Subtotal Revenues</b>	<b>13 24,379,496</b>	<b>1,400,610</b>	<b>25,780,106</b>
Other Financing Sources:			
General Long-Term Debt Proceeds	14		0
Operating Transfers In	15 4,247,438	106	4,247,544
Proceeds of Fixed Asset Sales	16 1,420,000		1,420,000
<b>Total Revenues &amp; Other Sources</b>	<b>17 30,046,934</b>	<b>1,400,716</b>	<b>31,447,650</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
Operating:			
Public Safety & Legal Services	18 6,633,920	83,143	6,717,063
Physical Health & Social Services	19 4,589,688	(10,166)	4,579,522
Mental Health, ID & DD	20 819,925	18,025	837,950
County Environment & Education	21 1,474,401	42,527	1,516,928
Roads & Transportation	22 11,280,277	951,726	12,232,003
Government Services to Residents	23 1,391,701	5,867	1,397,568
Administration	24 3,342,902	42,860	3,385,762
Nonprogram Current	25 29,000	413,128	442,128
Debt Service	26 1,786,701	0	1,786,701
Capital Projects	27 1,647,000	307,917	1,954,917
<b>Subtotal Expenditures</b>	<b>28 32,995,515</b>	<b>1,855,027</b>	<b>34,850,542</b>
Other Financing Uses:			
Operating Transfers Out	29 4,247,438	(1,822,700)	2,424,738
Refunded Debt/Payments to Escrow	30		0
<b>Total Expenditures &amp; Other Uses</b>	<b>31 37,242,953</b>	<b>32,327</b>	<b>37,275,280</b>
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	<b>32 (7,196,019)</b>	<b>1,368,389</b>	<b>(5,827,630)</b>
Beginning Fund Balance - July 1,	33 9,830,681	(301,566)	9,529,115
<b>Increase (Decrease) in Reserves (GAAP Budgeting)</b>	<b>34</b>		<b>0</b>
Fund Balance - Nonspendable	35		0
Fund Balance - Restricted	36 2,634,662	1,066,823	3,701,485
Fund Balance - Committed	37		0
Fund Balance - Assigned	38		0
Fund Balance - Unassigned	39 0	0	0
<b>Total Ending Fund Balance - June 30,</b>	<b>40 2,634,662</b>	<b>1,066,823</b>	<b>3,701,485</b>

Explanation of changes:

Revenues: Increase in attorney collections, land rent, grants, LOST funds

Expenditures: Pipeline pass-through funds, building rent, bridge repair, grant fund pass-through, increase in District Court expenses, capital projects: conservation, secondary roads